

gwinnettcountry



SPLOST Citizens Review Committee

**April 30, 2010
Update Meeting**

Agenda

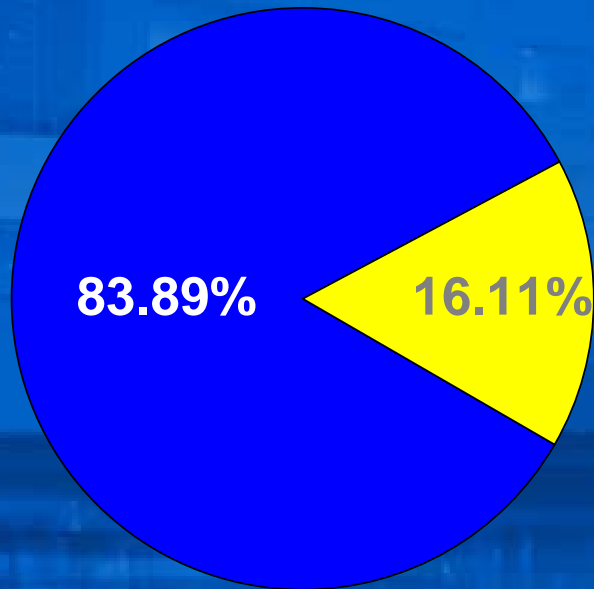
- **Welcome**
- **2005 and 2009 SPLOST Programs:**
 - **Collections and Disbursements**
 - **Trends and Projections**
 - **Project Delivery County**
 - **Project Delivery Cities**
- **Meetings Open to the Public**
- **Next meeting – October 29, 2010**
- **Tour of Berkeley Lake's City Hall**

SPLOST Collections

- The 2005 SPLOST program was for the period April 2005 to March 2009 (four years)
- The 2009 SPLOST program will be for the period April 2009 to March 2014 (five years)
- Gwinnett County has received collections from the State through February 2010

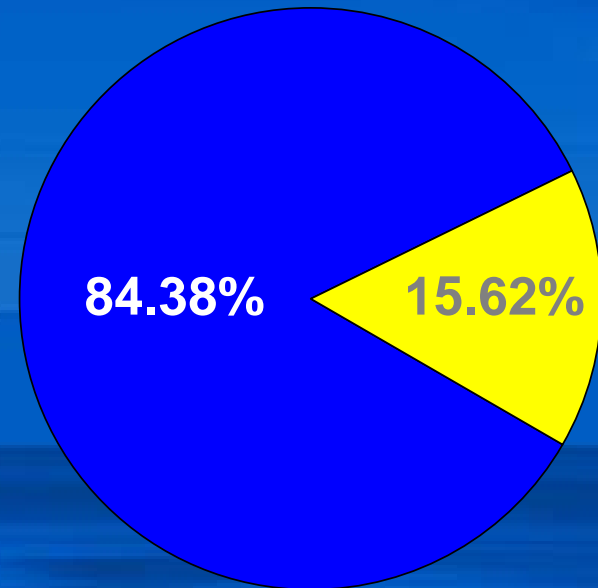
Funds Distribution

2005 Program
\$587,857,015



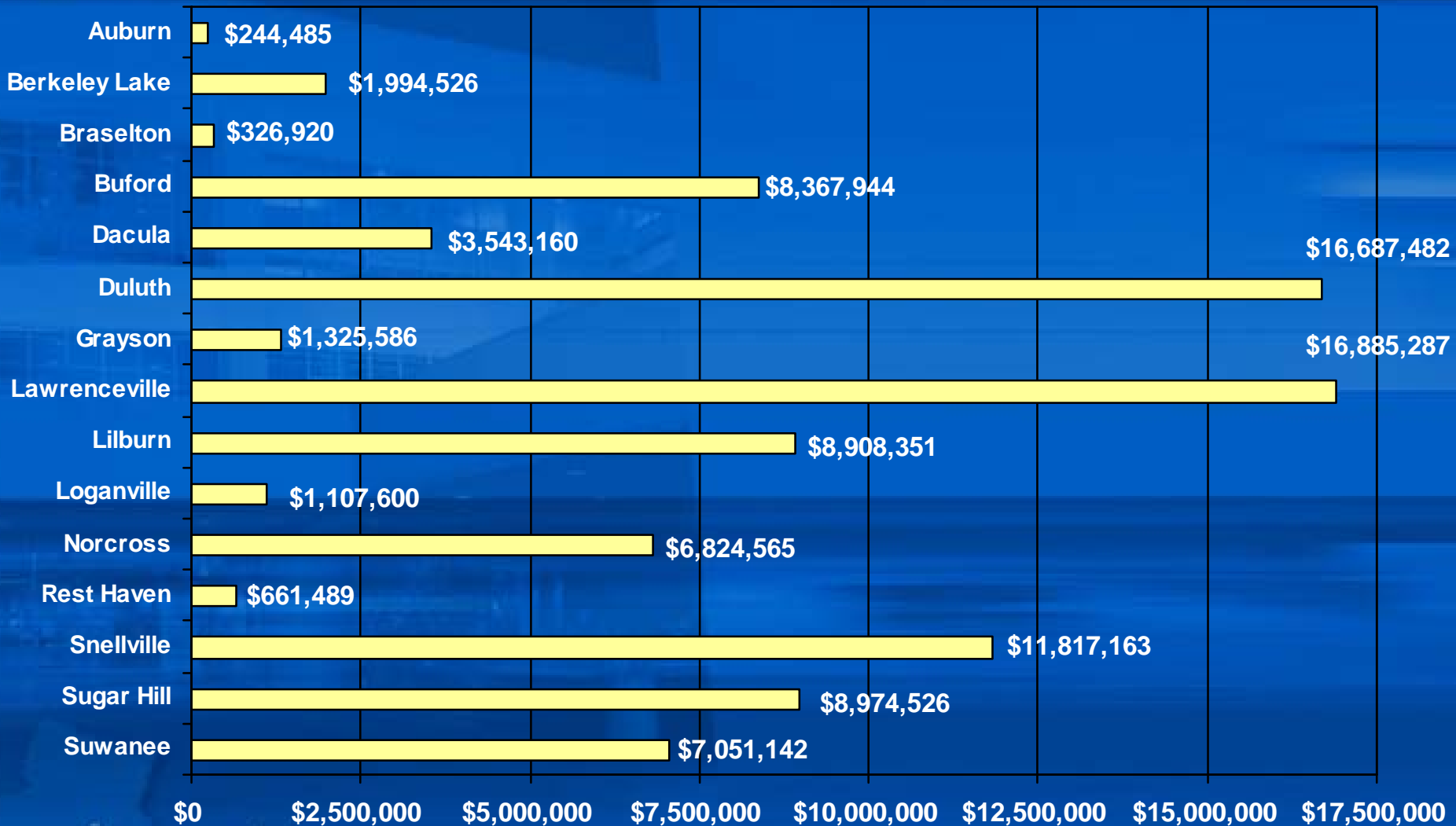
■ Gwinnett County ■ Cities

2009 Program
\$117,711,317



■ Gwinnett County ■ Cities

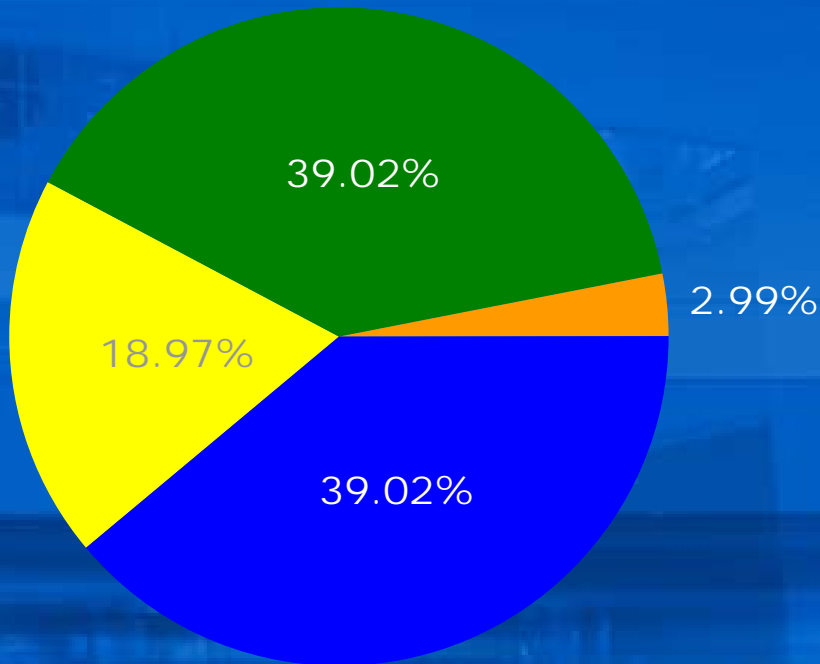
2005 Distribution by City



\$0 \$2,500,000 \$5,000,000 \$7,500,000 \$10,000,000 \$12,500,000 \$15,000,000 \$17,500,000

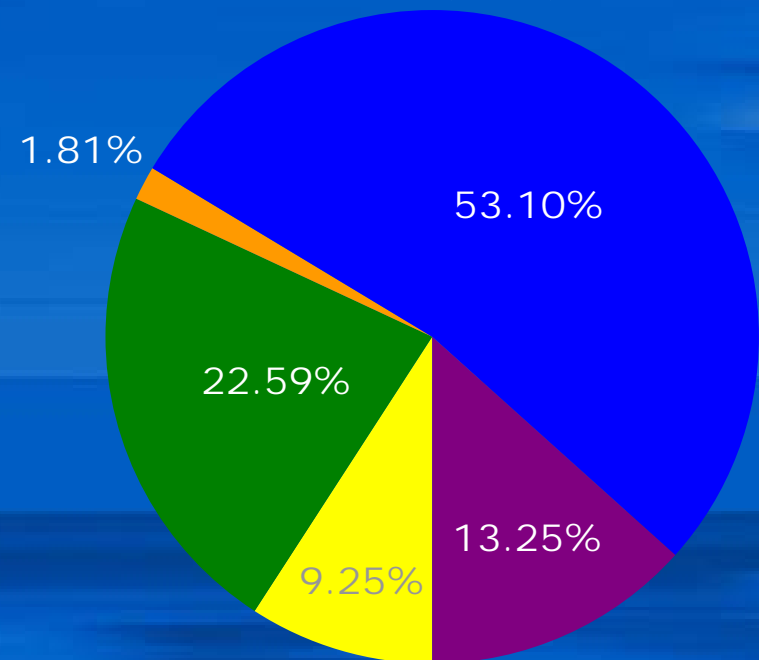
County's Allocation

2005 Program
\$587,857,015



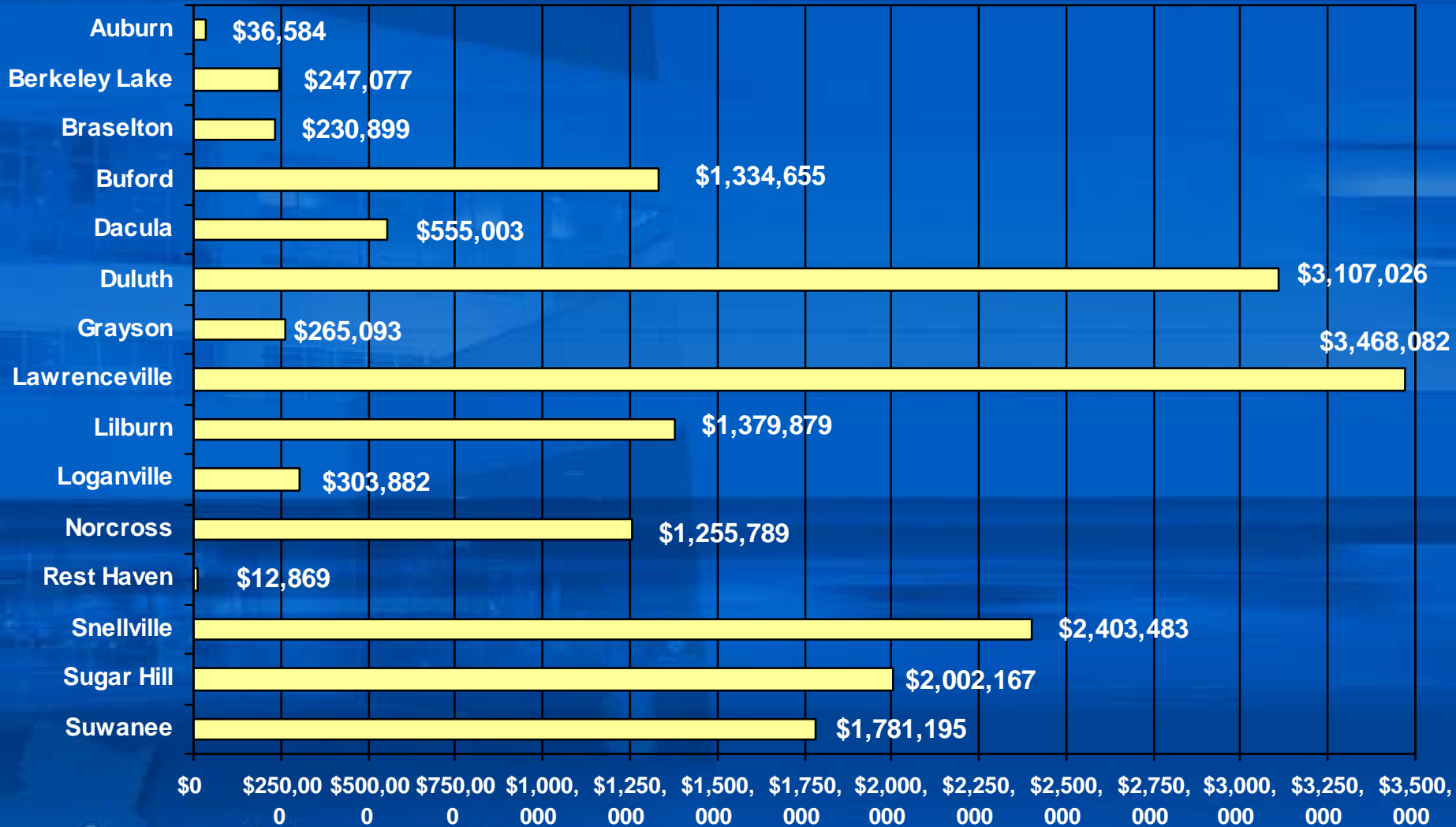
- Public Safety Facilities & Equipment
- Recreational Facilities
- Libraries
- Roads, Streets & Bridges

2009 Program
\$117,711,317



- Public Safety Facilities & Equipment
- Recreational Facilities
- Libraries
- Roads, Streets & Bridges
- Courthouse Facilities

2009 Distribution by City

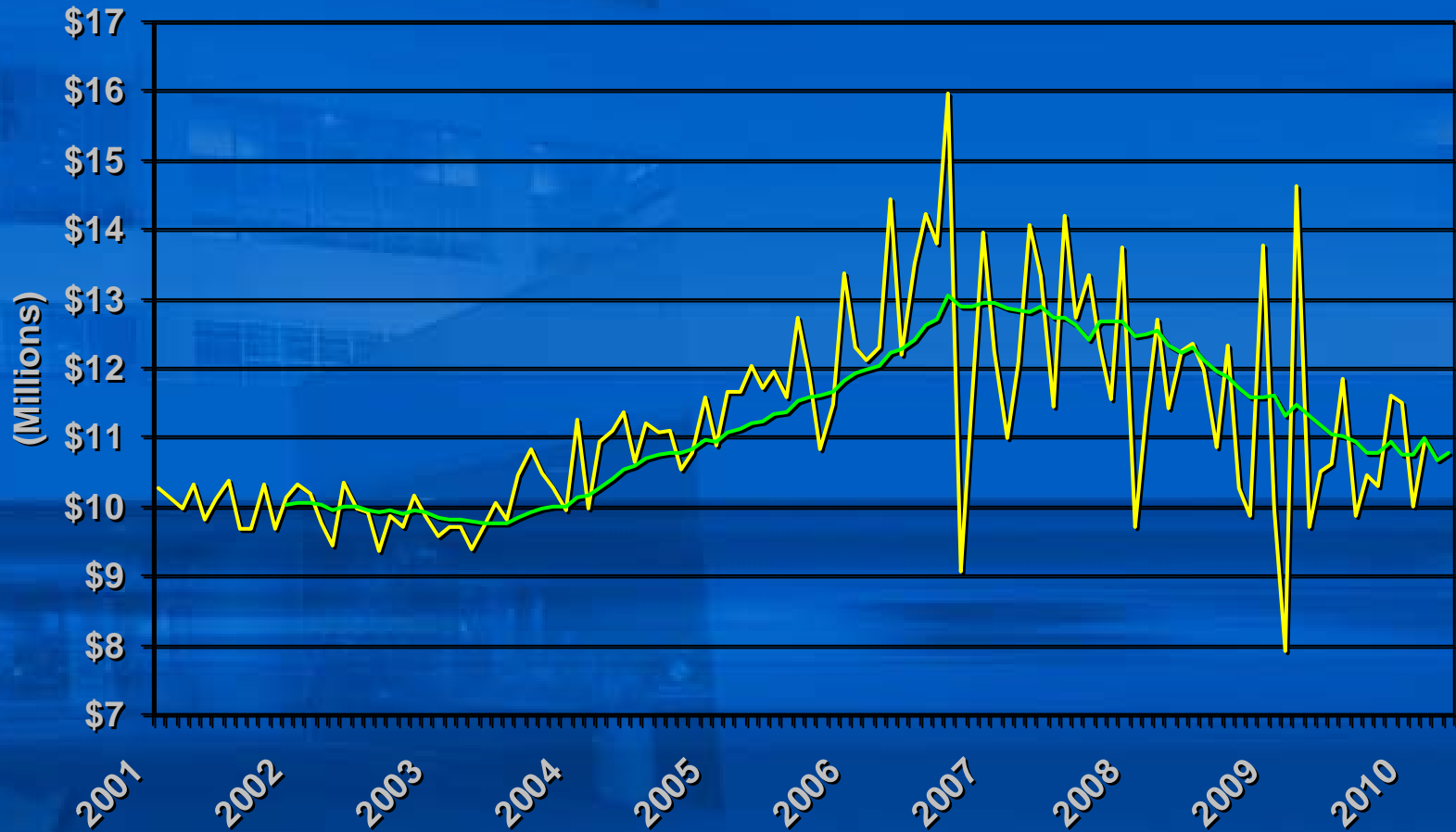


Gwinnett County

SPLOST Collection Trends

Gwinnett SPLOST

(2001 to Current; Not Seasonally Adjusted)



Gwinnett County

Gwinnett County SPLOST Project Update

Gwinnett County

Public Safety Facilities and Equipment

Fire Stations



**Current Training
Academy due to
Graduate - October
2010**



New Police and E-911 Annex Building



Ribbon Cutting: February 16, 2010

Gwinnett County

Libraries

Hamilton Mill Branch Library



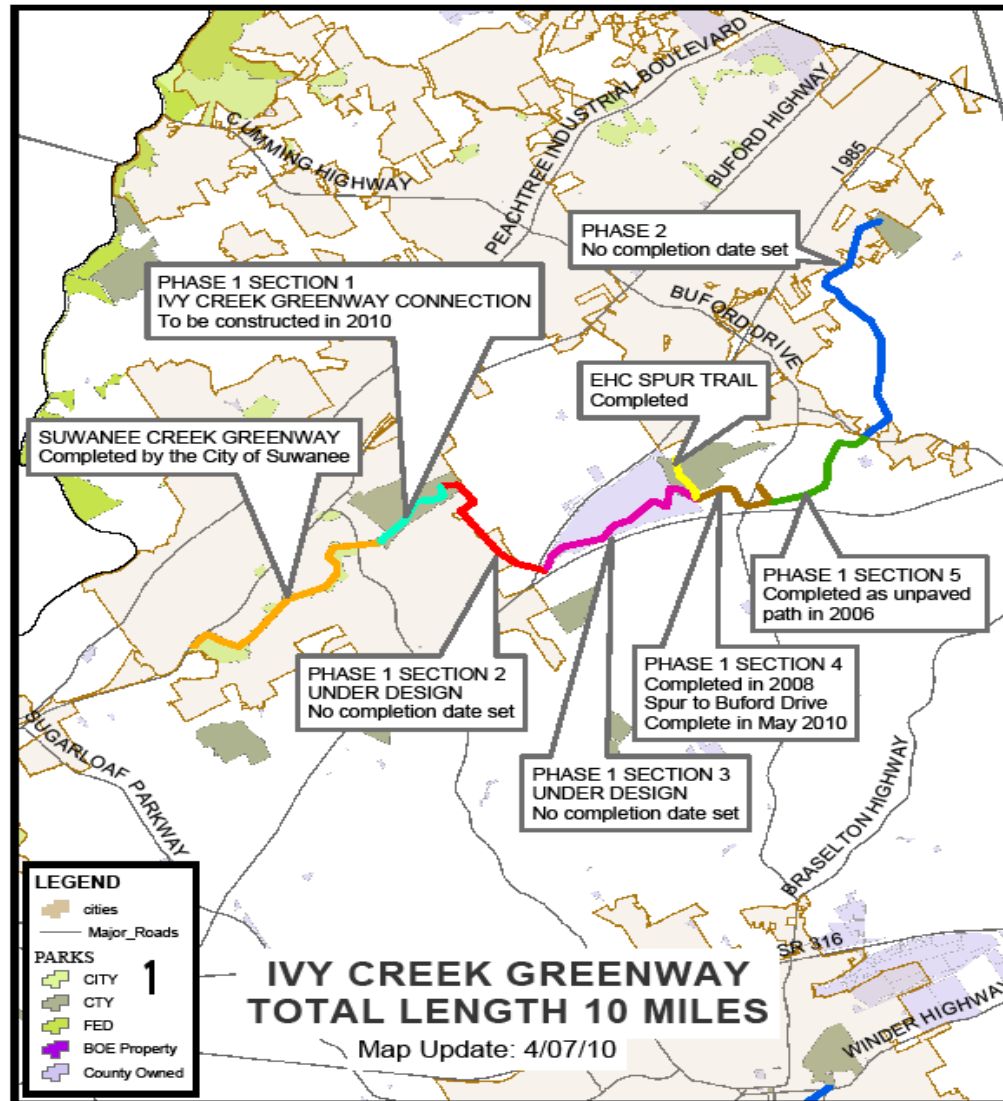
Gwinnett County

Recreational Facilities

Environmental Heritage Center



Ivy Creek Greenway



Ivy Creek Greenway





Roads, Streets and Bridges

Sugarloaf Parkway Extension



February 24, 2009

Completion:

Early 2010 – Section I (SR 20 – New Hope) – 2.7 miles

Early 2011 - Section II (New Hope to Bramlett Shoals) – 3.3 miles

Sugarloaf Parkway Extension

Opened: February 2, 2010



Gwinnett County

Courthouse Facilities

Parking Deck



Completion: 2011

Cities

City SPLOST Project Update

Auburn

For the 2005 SPLOST Program, the City of Auburn allocated 100% of their funds to Roads, Streets and Bridges.

For the 2009 SPLOST Program, the funds are allocated as follows:

- **72% - Recreational Facilities**
- **28% - Roads, Streets and Bridges**

Berkeley Lake

Completed Projects:

- New City Hall - \$1,394,913
- City Park - \$490,158

Braselton

For the 2005 SPLOST Program, the Town of Braselton allocated 100% of their funds to Roads, Streets and Bridges.

For the 2009 SPLOST Program, the funds are allocated as follows:

- **60% - Roads, Streets and Bridges**
- **40% - Water and Sewer Capital Improvements**

Buford

The City of Buford used about 66% of their 2005 SPLOST allocation toward completing the following capital projects:

- City Hall - \$1,000,000
- Parking - \$250,000
- Sawnee Avenue - \$3,051,926
- Sudderth Road - \$1,241,306

Buford

Another 14% of the 2005 SPLOST allocation is being used for the following projects currently underway:

- Buford Hwy Widening - \$531,139
- Street Resurfacing - \$111,560
- Buford Academy to Roberts Street - \$328,177
- Creek to Forest Street - \$105,799
- Roberts Street to Creek - \$69,679
- Roberts Street to Forest Street - \$13,590

Dacula

For the 2005 SPLOST Program, the City of Dacula allocated their funds as follows:

- 91% - Roads, Streets and Bridges
- 9% - Recreational Facilities

For the 2009 SPLOST Program, the funds are allocated as follows:

- 55% - Roads, Streets and Bridges
- 35% - Administrative Facilities
- 5% - Water & Sewer Capital Improvements
- 4% - Recreational Facilities
- 1% - Public Safety Facilities & Equipment

Duluth



Duluth



Road and Sidewalks: Hill Community

Resurfacing: N. Berkeley Lake Road

Duluth

Taylor Park



Duluth



Public Safety Equipment

Grayson

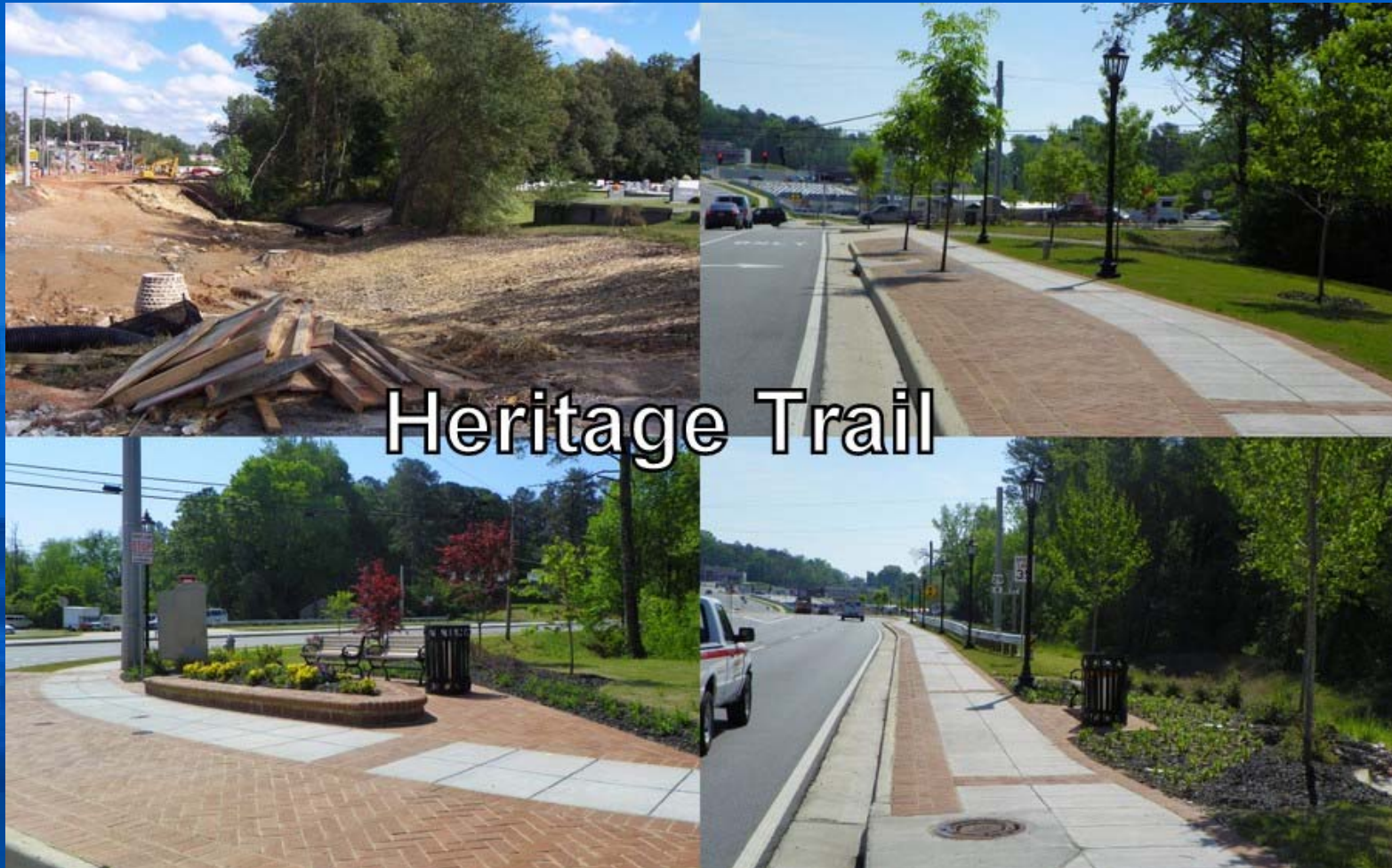
2009 Estimated Allocation:

\$765,920 – Administrative Facilities

\$670,179 – Recreational Facilities

\$478,700 – Roads, Streets and Bridges

Lawrenceville



Lawrenceville



Lawrenceville



Welcome Center

Lilburn

The City has used about 94% of their 2005 SPLOST funds toward completing capital projects in the following categories:

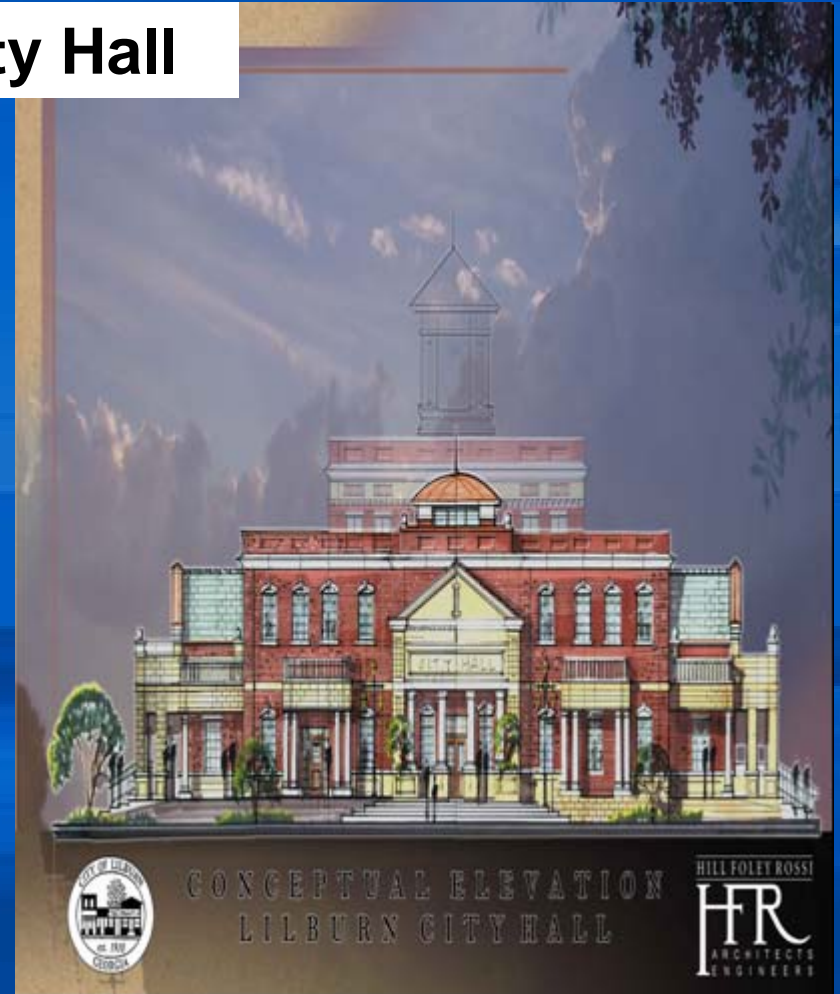
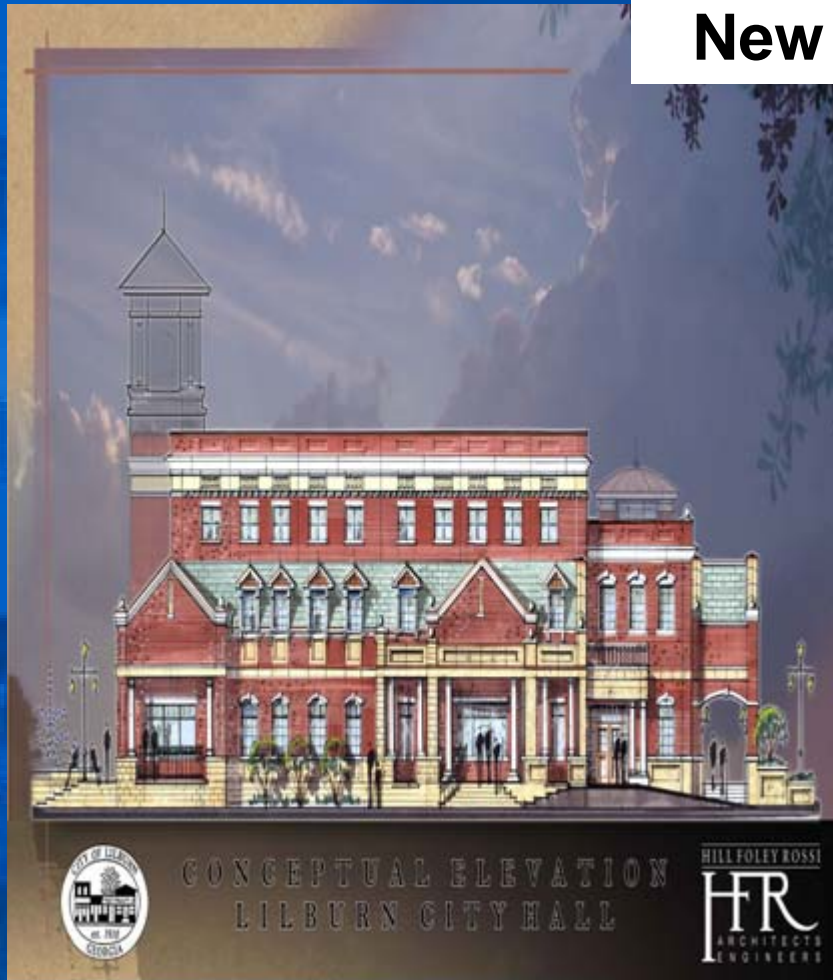
- **50% - Roads, Streets and Bridges**
- **38% - Recreational Facilities**
- **12% - Public Safety and Equipment**

For the 2009 SPLOST Program, the funds are allocated as follows:

- **50% - Administrative Facilities**
- **28% - Roads, Streets and Bridges**
- **12% - Public Safety and Equipment**
- **10% - Recreational Facilities**

Lilburn

New City Hall



Loganville

Capital projects completed with 2005 SPLOST proceeds:

- Destination Park - \$260,850
- Fire Station - \$884,150

Capital projects underway with 2009 SPLOST proceeds:

- New fire truck with ladder
- Water Tower

Norcross



Webb Field Dedicated:

April 17, 2010

Norcross



Rest Haven

2005 SPLOST funds spent:

\$637,659 – Roads, Street and Bridges

Snellville



T. W. Briscoe Park

Sugar Hill

Gary Pirkle Park



Sugar Hill



E. E. Robinson Baseball Stadium

Sugar Hill

Sugar Hill has used about 81% of their 2005 SPLOST allocation toward the following categories of capital projects:

- **Recreational Facilities - \$4,056,019**
- **Roads, Streets and Bridges - \$3,129,533**

Suwanee

Police Department



Suwanee

For the 2005 SPLOST Program, the City of Suwanee allocated their funds as follows:

- **70% - Roads, Streets and Bridges**
- **16% - Public Safety Facilities and Equipment**
- **14% - Recreational Facilities**

For the 2009 SPLOST Program, the funds are allocated as follows:

- **46% - Roads, Streets and Bridges**
- **19% - Parking Facilities**
- **19% - Recreational Facilities**
- **15% - Public Safety Facilities and Equipment**
- **1% - Administrative Facilities**